

UofA

UNIVERSITY OF ARKANSAS

2024

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

BUDGET

PULASKI TECHNICAL COLLEGE

Table of Contents
FY2023-24 Budget

	<u>Page</u>
<u>Combined Budget Summary</u>	3
<u>Revenue Budget</u>	4-5
<u>Expenditure Budget</u>	6-9
<u>Budgeted Position Summary</u>	10-17

**Combined Budget Summary FY2023-24 & FY2023-24
With FY2022-22 Actual Expenditures**

Revenues	FY22 Actual	FY23 Budget	FY24 Budget
Tuition and fees	\$20,366,153	\$23,176,564	\$21,154,885
State appropriations	\$16,739,820	\$16,654,339	\$16,999,570
Federal grants and contracts	\$5,856	\$130,637	\$130,000
Private gifts, grants and contracts	\$0	\$50,000	\$1,500
Sales and services of educational activities	\$361,096	\$335,767	\$400,000
Sales and services of auxiliary enterprise	\$304,371	\$350,000	\$450,000
Other sources	\$471,347	\$787,378	\$520,000
	\$38,248,643	\$41,484,685	\$39,655,955
Expenditures			
Compensation & Benefits	\$18,288,499	\$23,133,286	\$20,150,000
Supplies & Services	\$9,653,720	\$9,163,385	\$10,252,294
Scholarships and fellowships	\$1,377,912	\$1,548,190	\$1,514,021
Auxiliary enterprises expenditures	\$356,934	\$350,000	\$500,000
Mandatory transfers	\$5,079,512	\$5,027,380	\$5,095,000
Other transfers and additions/deductions	\$362,332	\$2,262,444	\$2,144,640
	\$35,118,909	\$41,484,685	\$39,655,955

FY2023-24 Revenue Budget

	FY2021-22 Actual	FY2022-23 Budget	FY2023-24 Budget
Tuition			
Tuition	\$ 13,157,065	\$ 14,790,216	\$ 13,527,323
Facility/IT/Security	\$ -	\$ -	\$ 5,225,830
General Student Fee	\$ 4,499,071	\$ 5,129,184	\$ -
Student Support Services Fee	\$ 391,112	\$ 427,432	\$ 433,543
Property Maintenance Fee	\$ 489,062	\$ 534,290	\$ -
International Student Fee	\$ 13,000	\$ 18,000	\$ 13,506
Distance Education Fee	\$ 646,095	\$ 692,028	\$ 540,523
Special Course Fee	\$ 45,675	\$ 53,730	\$ 49,129
Concurrent Administrative Fee	\$ -	\$ -	\$ 1,550
Drug Testing Fee	\$ 560	\$ 450	\$ -
International Student Application Fee	\$ 250	\$ 3,500	\$ 2,275
Proctoring Test Fees	\$ 3,565	\$ 2,275	\$ 3,351
Nursing Entrance Test/NET	\$ 455	\$ 100	\$ 4,618
Accuplacer Test Fee	\$ 26,390	\$ 21,000	\$ 17,534
Prior Learning Assessment Fees	\$ 629	\$ 225	\$ 607
Applied Guitar Fee	\$ 1,575	\$ 900	\$ -
Respiratory Therapy Fee	\$ 22,155	\$ 20,580	\$ 18,176
Practical Nursing Testing Fee	\$ 58,218	\$ 71,775	\$ 31,456
Dental Assisting Fee	\$ 9,035	\$ 9,035	\$ 6,475
Radiography Fee	\$ 57,400	\$ 68,040	\$ 53,296
BHS-OTA Fee	\$ 152,315	\$ 158,670	\$ 158,394
Certified Nursing Asst Fee	\$ 4,158	\$ 13,800	\$ 10,468
BH Science Lab Fee	\$ (3,210)	\$ -	\$ 20,311
Education Program Fee	\$ 15,050	\$ 20,000	\$ 15,120
Cosmetology Fee	\$ 43,200	\$ 41,520	\$ 59,710
EMT Program Fee	\$ 1,260	\$ 780	\$ 1,840
Paramedic Program Fee	\$ 10,700	\$ 12,320	\$ 11,597
HIT Program Fee	\$ 28,600	\$ 42,975	\$ 27,360
Surgical Technology Fee	\$ 8,250	\$ 1,060	\$ 7,726
Lab Fee	\$ 130,440	\$ 132,270	\$ 79,978
Culinary Arts Lab Fee	\$ 299,000	\$ 300,000	\$ 325,588
Wine Kits & Exams Fee	\$ 9,450	\$ 9,450	\$ 6,388
CAHMI 3D Program Fee	\$ 90,180	\$ 102,705	\$ 77,634
T & I Student Uniform Fee	\$ 14,640	\$ 17,260	\$ 16,336
Aviation Course Fee	\$ 45,875	\$ 45,600	\$ 44,089
Automotive Course Fee	\$ 9,025	\$ 11,950	\$ 25,554
Collision Repair Course Fee	\$ 6,975	\$ 13,050	\$ 17,825
Welding Course Fee	\$ 43,800	\$ 50,000	\$ 31,648
HVOLT Course Fee	\$ -	\$ -	\$ 6,192
HVACR/EPA Testing Fee	\$ -	\$ 2,974	\$ 2,239
Tractor Trailer Program Fee	\$ 27,713	\$ 40,000	\$ 13,650
Machine Shop/CNC Course Fee	\$ 7,420	\$ 7,420	\$ 7,639
Diesel Repair Course Fee	\$ -	\$ -	\$ 16,667
Non-Credit Instruction Industry Training	\$ -	\$ 140,000	\$ 118,014
Non-Credit Instruction Computer Training	\$ -	\$ 20,000	\$ 9,218
Community Education Fees	\$ -	\$ 200	\$ 7,396
Community Education Culinary Non-credit	\$ -	\$ 149,800	\$ 107,112
	\$ 20,366,153	\$ 23,176,564	\$ 21,154,885

FY2023-24 Revenue Budget

	FY2021-22 Actual		FY2022-23 Budget		FY2023-24 Budget
State Appropriations					
State Treasury Appropriations	\$ 14,466,048		\$14,380,567	\$	14,725,798
Workforce 2000 Development Fds	\$ 2,273,772		\$2,273,772	\$	2,273,772
Total State Appropriations	\$ 16,739,820	\$	16,654,339	\$	16,999,570
Federal/State/Private Grants					
V A Reporting Fees	\$ 5,856	\$	6,500	\$	6,500
Pell Administrative Allowance	\$ -	\$	20,000	\$	20,000
CWS Admin Expense Allowance	\$ -	\$	17,000	\$	17,000
Stu Support Serv/TRIO Adm Cost	\$ -	\$	16,000	\$	16,000
Veterans Upward Bnd Admin Cost	\$ -	\$	15,700	\$	14,000
NSF/LSAMP Admin Cost	\$ -	\$	6,000	\$	6,000
AR Sector Part/NEG Adm Cost	\$ -	\$	-	\$	-
MISC Admin Cost	\$ -	\$	5,000	\$	5,863
Childcare Administrative Cost	\$ -	\$	1,700	\$	1,700
DOE/PBI Stu Success Admin Cost	\$ -	\$	42,737	\$	44,437
Total Federal/State/Private Grants	\$ 5,856	\$	130,637	\$	131,500
Sales & Services of E&G Activities					
Welding Certification Income	\$ -	\$	-	\$	-
eVersity Revenues	\$ 3,542	\$	17,927	\$	15,000
Little Learner's Childcare Payments	\$ 146	\$	-	\$	-
Culinary - Jacksonville North Pulaski	\$ 191,797	\$	110,500	\$	100,000
CAHMI Catering Revenues	\$ 6,728	\$	200,000	\$	281,000
Non-Credit Instruction	\$ 31,580	\$	-	\$	-
Community Education Culinry Non-Credit	\$ 115,887	\$	-	\$	-
Cosmetology Revenues	\$ 11,016	\$	7,340	\$	4,000
Practical Nursing Revenues	\$ 400	\$	-	\$	-
Total Sales & Services of E&G Activities	\$ 361,096	\$	335,767	\$	400,000
Other Sources					
Fines (Traffic, Parking, Library)	\$ 46,991	\$	32,048	\$	2,048
Replacement of Lost/Damaged ID	\$ -	\$	270	\$	250
M & R Proceeds	\$ -	\$	15,000	\$	5,000
Local Sales and Use Tax Rebate	\$ -	\$	56,000	\$	40,000
Interest Income	\$ 138,493	\$	400,000	\$	240,000
Returned Check Revenue	\$ -	\$	-	\$	-
Bookstore Commissions	\$ 233,764	\$	200,000	\$	250,000
Dining Services	\$ -	\$	-	\$	150,000
Vending Revenue	\$ 10,493	\$	15,000	\$	10,000
CHARTS Facility Rental & Programming Revenue	\$ 60,114	\$	135,000	\$	90,000
Royalties	\$ -	\$	-	\$	-
BIC Facility Rental	\$ 16,152	\$	30,000	\$	50,000
Special Event Security Service	\$ 1,600	\$	1,600	\$	5,000
Miscellaneous Income	\$ 268,111	\$	252,460	\$	117,702
Contribution & Gifts	\$ -	\$	50,000	\$	10,000
Total Other Sources	\$ 775,718	\$	1,187,378	\$	970,000
Grand Total	\$ 38,248,643	\$	41,484,685	\$	39,655,955

FY2023-24 Expenditure Budget

Level*	Ledger Account	NACUBO Function	FY2024
CC013077 UAPTC - General	60000:Supplies	FN0660 Institutional Support - Other	33,000.00
CC013077 UAPTC - General	60000:Supplies	FN1191 Operation and Maintenance of Plant - Other	135,000.00
CC013084 UAPTC - Reading	60000:Supplies	FN0170 Instruction - Other	800.00
CC013084 UAPTC - Reading	62000:Travel	FN0170 Instruction - Other	300.00
CC013086 UAPTC - College Studies	60000:Supplies	FN0170 Instruction - Other	500.00
CC013086 UAPTC - College Studies	62000:Travel	FN0170 Instruction - Other	750.00
CC013088 UAPTC - Fine Arts	60000:Supplies	FN0170 Instruction - Other	9,700.00
CC013088 UAPTC - Fine Arts	62000:Travel	FN0170 Instruction - Other	2,500.00
CC013089 UAPTC - English	60000:Supplies	FN0170 Instruction - Other	800.00
CC013089 UAPTC - English	62000:Travel	FN0170 Instruction - Other	4,500.00
CC013090 UAPTC - Communication	60000:Supplies	FN0170 Instruction - Other	200.00
CC013090 UAPTC - Communication	62000:Travel	FN0170 Instruction - Other	1,000.00
CC013091 UAPTC - Philosophy & Humanities	60000:Supplies	FN0170 Instruction - Other	500.00
CC013091 UAPTC - Philosophy & Humanities	62000:Travel	FN0170 Instruction - Other	500.00
CC013092 UAPTC - Languages	60000:Supplies	FN0170 Instruction - Other	1,300.00
CC013092 UAPTC - Languages	62000:Travel	FN0170 Instruction - Other	500.00
CC013093 UAPTC - Social Sciences	60000:Supplies	FN0170 Instruction - Other	2,430.00
CC013093 UAPTC - Social Sciences	62000:Travel	FN0170 Instruction - Other	750.00
CC013094 UAPTC - Behavioral Sciences	60000:Supplies	FN0170 Instruction - Other	570.00
CC013094 UAPTC - Behavioral Sciences	62000:Travel	FN0170 Instruction - Other	750.00
CC013095 UAPTC - Education	60000:Supplies	FN0170 Instruction - Other	7,442.00
CC013095 UAPTC - Education	62000:Travel	FN0170 Instruction - Other	6,700.00
CC013097 UAPTC - Math	60000:Supplies	FN0170 Instruction - Other	3,900.00
CC013097 UAPTC - Math	62000:Travel	FN0170 Instruction - Other	1,200.00
CC013098 UAPTC - Natural Sciences	60000:Supplies	FN0170 Instruction - Other	51,500.00
CC013098 UAPTC - Natural Sciences	62000:Travel	FN0170 Instruction - Other	5,000.00
CC013099 UAPTC - Physical Sciences	60000:Supplies	FN0170 Instruction - Other	20,000.00
CC013099 UAPTC - Physical Sciences	62000:Travel	FN0170 Instruction - Other	4,000.00
CC013100 UAPTC - Health Sciences	60000:Supplies	FN0170 Instruction - Other	1,500.00
CC013101 UAPTC - Respiratory Therapy	60000:Supplies	FN0170 Instruction - Other	8,320.00
CC013101 UAPTC - Respiratory Therapy	62000:Travel	FN0170 Instruction - Other	19,500.00
CC013102 UAPTC - Dental Assisting	60000:Supplies	FN0170 Instruction - Other	5,085.00
CC013102 UAPTC - Dental Assisting	60020:Educational Supplies & Materials	FN0170 Instruction - Other	15,000.00
CC013103 UAPTC - Practical Nursing	60000:Supplies	FN0170 Instruction - Other	99,990.00
CC013103 UAPTC - Practical Nursing	62000:Travel	FN0170 Instruction - Other	8,000.00
CC013104 UAPTC - Occupational Therapy Assistant	60000:Supplies	FN0170 Instruction - Other	158,670.00
CC013105 UAPTC - Radiography	60000:Supplies	FN0170 Instruction - Other	165,000.00
CC013106 UAPTC - Surgical Technology	60000:Supplies	FN0170 Instruction - Other	6,745.00
CC013106 UAPTC - Surgical Technology	60020:Educational Supplies & Materials	FN0170 Instruction - Other	19,540.00
CC013106 UAPTC - Surgical Technology	62000:Travel	FN0170 Instruction - Other	2,560.00
CC013107 UAPTC - Emergency Medical Sciences	60000:Supplies	FN0170 Instruction - Other	24,433.00
CC013107 UAPTC - Emergency Medical Sciences	62000:Travel	FN0170 Instruction - Other	810.00
CC013108 UAPTC - Certified Nursing Assistant	60000:Supplies	FN0170 Instruction - Other	4,630.00
CC101226 UAPTC - Medication Assistant	60000:Supplies	FN0170 Instruction - Other	7,630.00
CC101226 UAPTC - Medication Assistant	62000:Travel	FN0170 Instruction - Other	2,000.00
CC101226 UAPTC - Professional Medical Coding	60000:Supplies	FN0170 Instruction - Other	7,375.00
CC013109 UAPTC - Business & Office Technology	60000:Supplies	FN0170 Instruction - Other	24,945.00
CC013109 UAPTC - Business & Office Technology	62000:Travel	FN0170 Instruction - Other	4,000.00
CC013110 UAPTC - Information Technology	60000:Supplies	FN0170 Instruction - Other	24,395.00
CC013111 UAPTC - Digital Media	60000:Supplies	FN0170 Instruction - Other	9,179.00
CC013114 UAPTC - Cosmetology	60000:Supplies	FN0170 Instruction - Other	2,000.00
CC013114 UAPTC - Cosmetology	60020:Educational Supplies & Materials	FN0170 Instruction - Other	17,000.00
CC013114 UAPTC - Cosmetology	62000:Travel	FN0170 Instruction - Other	6,000.00
CC013115 UAPTC - Culinary Arts	60000:Supplies	FN0170 Instruction - Other	473,784.00
CC013118 UAPTC - CAHMI 3D	60000:Supplies	FN0170 Instruction - Other	35,000.00
CC013118 UAPTC - CAHMI 3D	62000:Travel	FN0170 Instruction - Other	14,500.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60000:Supplies	FN0170 Instruction - Other	24,000.00
CC013120 UAPTC - Air Conditioning & Refrigeration	60020:Educational Supplies & Materials	FN0170 Instruction - Other	1,000.00
CC013120 UAPTC - Air Conditioning & Refrigeration	62000:Travel	FN0170 Instruction - Other	6,000.00
CC013121 UAPTC - Automotive Technology	60000:Supplies	FN0170 Instruction - Other	30,000.00
CC013122 UAPTC - Automotive Body Repair	60000:Supplies	FN0170 Instruction - Other	23,800.00
CC013122 UAPTC - Automotive Body Repair	62000:Travel	FN0170 Instruction - Other	8,406.00
CC013123 UAPTC - Aviation Maintenance & Airframe	60000:Supplies	FN0170 Instruction - Other	13,000.00
CC013123 UAPTC - Aviation Maintenance & Airframe	60020:Educational Supplies & Materials	FN0170 Instruction - Other	27,000.00
CC013124 UAPTC - Diesel Mechanics	60000:Supplies	FN0170 Instruction - Other	30,000.00
CC013124 UAPTC - Diesel Mechanics	62000:Travel	FN0170 Instruction - Other	2,000.00
CC013125 UAPTC - Drafting & Design Technology	60000:Supplies	FN0170 Instruction - Other	4,985.00
CC013125 UAPTC - Drafting & Design Technology	62000:Travel	FN0170 Instruction - Other	6,000.00
CC013126 UAPTC - Advanced Manufacturing Electrical	60000:Supplies	FN0170 Instruction - Other	20,000.00
CC013129 UAPTC - Advanced Manufacturing Mechanical	60000:Supplies	FN0170 Instruction - Other	25,731.00
CC013131 UAPTC - Welding	60000:Supplies	FN0170 Instruction - Other	75,000.00
CC013131 UAPTC - Welding	62000:Travel	FN0170 Instruction - Other	7,000.00
CC013133 UAPTC - Truck Driving	60000:Supplies	FN0170 Instruction - Other	20,000.00
CC013135 UAPTC - Health Information Technician	60000:Supplies	FN0170 Instruction - Other	19,007.00
CC103573 UAPTC - Electrical Lineworker Technology	60000:Supplies	FN0170 Instruction - Other	10,000.00
CC103573 UAPTC - Electrical Lineworker Technology	60020:Educational Supplies & Materials	FN0170 Instruction - Other	60,000.00
CC013136 UAPTC - Non-Credit Instruction	60000:Supplies	FN0170 Instruction - Other	57,500.00
CC013137 UAPTC - Community Education	60000:Supplies	FN0170 Instruction - Other	80,192.00
CC013161 UAPTC - Contingency	60000:Supplies	FN0660 Institutional Support - Other	200,000.00

Level*	Ledger Account	NACUBO Function	FY2024
CC013161 UAPTC - Contingency	61450:General & Administrative	FN0051 General	200,000.00
CC013177 UAPTC - Provost	60000:Supplies	FN0490 Academic Support - Other	11,500.00
CC013179 UAPTC - Learning Assistance Center	60000:Supplies	FN0490 Academic Support - Other	4,000.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	60000:Supplies	FN0490 Academic Support - Other	10,000.00
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	62000:Travel	FN0490 Academic Support - Other	1,500.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	60000:Supplies	FN0490 Academic Support - Other	5,000.00
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	62000:Travel	FN0490 Academic Support - Other	400.00
CC013186 UAPTC - Dean Technical & Professional Studies	60000:Supplies	FN0490 Academic Support - Other	20,000.00
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	60000:Supplies	FN0490 Academic Support - Other	10,000.00
CC013190 UAPTC - CAHMI Catering	60000:Supplies	FN0490 Academic Support - Other	80,000.00
CC103575UAPTC - Food Service	60000:Supplies	FN0490 Academic Support - Other	50,000.00
CC013192 UAPTC - Director of WF Development & Training	60000:Supplies	FN0490 Academic Support - Other	15,060.00
CC013193 UAPTC - Library	60000:Supplies	FN0490 Academic Support - Other	32,500.00
CC013193 UAPTC - Library	60020:Educational Supplies & Materials	FN0490 Academic Support - Other	79,000.00
CC013193 UAPTC - Library	61450:General & Administrative	FN0490 Academic Support - Other	112,000.00
CC013193 UAPTC - Library	71000:Capital Outlay - Low Value	FN0490 Academic Support - Other	103,000.00
CC013195 UAPTC - Academic Administration	60000:Supplies	FN0490 Academic Support - Other	16,000.00
CC013195 UAPTC - Academic Administration	61250:Services	FN0490 Academic Support - Other	4,365.00
CC013195 UAPTC - Academic Administration	61300:Professional & Administrative Fees	FN0490 Academic Support - Other	30,000.00
CC013197 UAPTC - Copier Lease	60000:Supplies	FN0490 Academic Support - Other	85,000.00
CC013197 UAPTC - Copier Lease	60000:Supplies	FN0590 Student Services - Other	25,000.00
CC013198 UAPTC - Academic Partnerships	60000:Supplies	FN0490 Academic Support - Other	2,370.00
CC013199 UAPTC - Academic Assessment	60000:Supplies	FN0490 Academic Support - Other	500.00
CC013199 UAPTC - Academic Assessment	61300:Professional & Administrative Fees	FN0490 Academic Support - Other	3,800.00
CC013199 UAPTC - Academic Assessment	62000:Travel	FN0490 Academic Support - Other	8,000.00
CC013201 UAPTC - Academic Technology	60000:Supplies	FN0490 Academic Support - Other	5,000.00
CC013201 UAPTC - Academic Technology	61300:Professional & Administrative Fees	FN0490 Academic Support - Other	180,000.00
CC013201 UAPTC - Academic Technology	62000:Travel	FN0490 Academic Support - Other	2,500.00
CC013202 UAPTC - Academic Professional Development	60000:Supplies	FN0490 Academic Support - Other	2,000.00
CC013202 UAPTC - Academic Professional Development	62000:Travel	FN0490 Academic Support - Other	20,000.00
CC013220 UAPTC - Dean of Students	60000:Supplies	FN0590 Student Services - Other	38,150.00
CC013220 UAPTC - Dean of Students	62000:Travel	FN0590 Student Services - Other	6,800.00
CC013222 UAPTC - Dean of Admissions/Financial Aid	60000:Supplies	FN0590 Student Services - Other	36,850.00
CC013227 UAPTC - Records	60000:Supplies	FN0590 Student Services - Other	5,000.00

Level*	Ledger Account	NACUBO Function	FY2024
CC013227 UAPTC - Records	62000:Travel	FN0590 Student Services - Other	1,800.00
CC013228 UAPTC - Admissions	60000:Supplies	FN0590 Student Services - Other	52,134.00
CC013228 UAPTC - Admissions	62000:Travel	FN0590 Student Services - Other	6,750.00
CC013228 UAPTC - Welcome Center	60000:Supplies	FN0590 Student Services - Other	8,000.00
CC013228 UAPTC - Welcome Center	62000:Travel	FN0590 Student Services - Other	200.00
CC013229 UAPTC - Testing Services	60000:Supplies	FN0590 Student Services - Other	21,000.00
CC013229 UAPTC - Testing Services	62000:Travel	FN0590 Student Services - Other	750.00
CC013230 UAPTC - Veterans Services	60000:Supplies	FN0590 Student Services - Other	3,200.00
CC013232 UAPTC - Advising & Career Services	60000:Supplies	FN0590 Student Services - Other	6,100.00
CC013232 UAPTC - Advising & Career Services	62000:Travel	FN0590 Student Services - Other	8,000.00
CC013233 UAPTC - Student Life & Leadership	60000:Supplies	FN0590 Student Services - Other	40,905.00
CC013233 UAPTC - Student Life & Leadership	62000:Travel	FN0590 Student Services - Other	1,986.00
CC013234 UAPTC - Counseling & Disability Services	60000:Supplies	FN0590 Student Services - Other	950.00
CC013234 UAPTC - Counseling & Disability Services	61300:Professional & Administrative Fees	FN0590 Student Services - Other	75,000.00
CC013234 UAPTC - Counseling & Disability Services	62000:Travel	FN0590 Student Services - Other	2,400.00
CC013235 UAPTC - Financial Aid	60000:Supplies	FN0590 Student Services - Other	7,618.00
CC013235 UAPTC - Financial Aid	61300:Professional & Administrative Fees	FN0590 Student Services - Other	65,000.00
CC013237 UAPTC - Skills USA	60000:Supplies	FN0590 Student Services - Other	9,600.00
CC013240 UAPTC - Career Education Coaches	60000:Supplies	FN0590 Student Services - Other	13,500.00
CC013241 UAPTC - JAG	60000:Supplies	FN0590 Student Services - Other	2,500.00
CC013253 UAPTC - General Administration	60000:Supplies	FN0660 Institutional Support - Other	67,800.00
CC013253 UAPTC - General Administration	61250:Services	FN0660 Institutional Support - Other	12,300.00
CC013253 UAPTC - General Administration	61300:Professional & Administrative Fees	FN0660 Institutional Support - Other	4,256.00
CC013253 UAPTC - General Administration	61450:General & Administrative	FN0660 Institutional Support - Other	115,644.00
CC013254 UAPTC - General Admin Copiers	60000:Supplies	FN0660 Institutional Support - Other	29,100.00
CC013256 UAPTC - Graduation	60000:Supplies	FN0660 Institutional Support - Other	133,800.00
CC013257 UAPTC - Chancellor	60000:Supplies	FN0660 Institutional Support - Other	20,000.00
CC013257 UAPTC - Chancellor	62000:Travel	FN0660 Institutional Support - Other	1,000.00
CC013258 UAPTC - Board of Visitors/Advisory Committee	60000:Supplies	FN0660 Institutional Support - Other	5,000.00
CC013260 UAPTC - Chancellor's Strategic Plan	60000:Supplies	FN0660 Institutional Support - Other	500.00
CC013262 UAPTC - Vice Chancellor for Finance	60000:Supplies	FN0660 Institutional Support - Other	3,000.00
CC013262 UAPTC - Vice Chancellor for Finance	62000:Travel	FN0660 Institutional Support - Other	4,100.00
CC013264 UAPTC - Human Resources	60000:Supplies	FN0660 Institutional Support - Other	31,556.00
CC013264 UAPTC - Human Resources	62000:Travel	FN0660 Institutional Support - Other	7,600.00
CC013265 UAPTC - Professional Development	60000:Supplies	FN0660 Institutional Support - Other	2,500.00
CC013265 UAPTC - Professional Development	62000:Travel	FN0660 Institutional Support - Other	10,000.00
CC013269 UAPTC - Payroll	60000:Supplies	FN0660 Institutional Support - Other	7,800.00
CC013270 UAPTC - Business Office	60000:Supplies	FN0660 Institutional Support - Other	7,000.00
CC013270 UAPTC - Business Office	61450:General & Administrative	FN0660 Institutional Support - Other	125,000.00
CC013270 UAPTC - Business Office	61550:Bad Debt and Writeoffs	FN0660 Institutional Support - Other	10,000.00
CC013270 UAPTC - Business Office	62000:Travel	FN0660 Institutional Support - Other	1,200.00
CC013271 UAPTC - Grant Development & Management	60000:Supplies	FN0660 Institutional Support - Other	400.00
CC013272 UAPTC - Purchasing	60000:Supplies	FN0660 Institutional Support - Other	3,000.00
CC013272 UAPTC - Purchasing	62000:Travel	FN0660 Institutional Support - Other	2,000.00
CC013273 UAPTC - Mail and Shipping Services	60000:Supplies	FN0660 Institutional Support - Other	8,200.00
CC013273 UAPTC - Mail and Shipping Services	61450:General & Administrative	FN0660 Institutional Support - Other	34,100.00
CC103574 UAPTC - Student Accounts	60000:Supplies	FN0660 Institutional Support - Other	3,000.00
CC013276 UAPTC - HLC Accreditation Activities	60000:Supplies	FN0660 Institutional Support - Other	18,500.00
CC013276 UAPTC - HLC Accreditation Activities	62000:Travel	FN0660 Institutional Support - Other	15,000.00
CC013277 UAPTC - Institutional Research	60000:Supplies	FN0660 Institutional Support - Other	1,500.00
CC013277 UAPTC - Institutional Research	61300:Professional & Administrative Fees	FN0660 Institutional Support - Other	1,680.00
CC013277 UAPTC - Institutional Research	62000:Travel	FN0660 Institutional Support - Other	5,950.00
CC013278 UAPTC - Information Services	60000:Supplies	FN0660 Institutional Support - Other	52,250.00
CC013278 UAPTC - Information Services	60140:Software/Licenses	FN0660 Institutional Support - Other	248,500.00
CC013278 UAPTC - Information Services	61055:Maintenance & Repairs	FN0660 Institutional Support - Other	15,000.00
CC013278 UAPTC - Information Services	61250:Services	FN0660 Institutional Support - Other	225,000.00
CC013278 UAPTC - Information Services	61250:Services	FN0660 Institutional Support - Other	29,000.00
CC013278 UAPTC - Information Services	61250:Services	FN0660 Institutional Support - Other	35,000.00
CC013279 UAPTC - Computer Operations - Main NLR	60000:Supplies	FN0660 Institutional Support - Other	25,500.00
CC013281 UAPTC - Administrative Computing	60000:Supplies	FN0660 Institutional Support - Other	2,000.00
CC013281 UAPTC - Administrative Computing	60140:Software/Licenses	FN0660 Institutional Support - Other	301,000.00
CC013281 UAPTC - Administrative Computing	61300:Professional & Administrative Fees	FN0660 Institutional Support - Other	750,000.00
CC013281 UAPTC - Administrative Computing	62000:Travel	FN0660 Institutional Support - Other	4,000.00
CC013282 UAPTC - Advancement	60000:Supplies	FN0660 Institutional Support - Other	5,000.00
CC013282 UAPTC - Advancement	61250:Services	FN0660 Institutional Support - Other	182,800.00
CC013282 UAPTC - Advancement	62000:Travel	FN0660 Institutional Support - Other	6,000.00
CC013283 UAPTC - Public Relations & Marketing	60000:Supplies	FN0660 Institutional Support - Other	16,500.00
CC013283 UAPTC - Public Relations & Marketing	60170:Promotional Materials	FN0660 Institutional Support - Other	40,000.00
CC013283 UAPTC - Public Relations & Marketing	61250:Services	FN0660 Institutional Support - Other	50,000.00
CC013283 UAPTC - Public Relations & Marketing	61300:Professional & Administrative Fees	FN0660 Institutional Support - Other	200,000.00
CC013283 UAPTC - Public Relations & Marketing	62000:Travel	FN0660 Institutional Support - Other	2,300.00
CC013284 UAPTC - Advertising	61250:Services	FN0660 Institutional Support - Other	115,000.00
CC013285 UAPTC - Catalog & Other Publications	61250:Services	FN0660 Institutional Support - Other	15,000.00
CC013287 UAPTC - Police & Public Safety	60000:Supplies	FN0660 Institutional Support - Other	67,028.00
CC013287 UAPTC - Police & Public Safety	61250:Services	FN0660 Institutional Support - Other	17,500.00
CC013287 UAPTC - Police & Public Safety	62000:Travel	FN0660 Institutional Support - Other	750.00
CC013290 UAPTC - Physical Plant	61055:Maintenance & Repairs	FN1191 Operation and Maintenance of Plant - Other	460,943.00
CC013290 UAPTC - Physical Plant	61055:Maintenance & Repairs	FN1191 Operation and Maintenance of Plant - Other	25,000.00
CC013290 UAPTC - Physical Plant - Motor Pool	61055:Maintenance & Repairs	FN1191 Operation and Maintenance of Plant - Other	1,500.00
CC013290 UAPTC - Physical Plant	61250:Services	FN1191 Operation and Maintenance of Plant - Other	62,030.00
CC013290 UAPTC - Physical Plant	61250:Services	FN1191 Operation and Maintenance of Plant - Other	232,574.00

Level*	Ledger Account	NACUBO Function	FY2024
CC013290 UAPTC - Physical Plant	61250:Services	FN1191 Operation and Maintenance of Plant - Other	763,041.00
CC013290 UAPTC - Physical Plant	62000:Travel	FN1191 Operation and Maintenance of Plant - Other	2,600.00
CC013293 UAPTC - Utilities	65000:Utilities	FN1191 Operation and Maintenance of Plant - Other	400,000.00
CC013293 UAPTC - Utilities	65000:Utilities	FN1191 Operation and Maintenance of Plant - Other	1,400,000.00
CC013293 UAPTC - Utilities	65000:Utilities	FN1191 Operation and Maintenance of Plant - Other	60,000.00
			\$10,252,294
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	5,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	10,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	225,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	7,500.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	2,550.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	175,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	25,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	3,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	5,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	2,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	10,200.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	10,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	1,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	81,671.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	725,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	50,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	12,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	2,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	25,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	20,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	5,100.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	2,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	3,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	2,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	70,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	1,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	10,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	1,000.00
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellowships	FN0710 Scholarships and Fellowships	23,000.00
			\$1,514,021
CC013365 UAPTC - Transfers	81000:Non-Mandatory Transfers	FN0051 General	\$1,783,577
CC013365 UAPTC - Transfers	81005:Mandatory Transfers	FN0051 General	\$361,063
CC013365 UAPTC - Transfers	81010:Debt Service Transfers	FN0051 General	\$5,095,000
			\$7,239,640

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013084 UAPTC -Reading	Sarah M Richardson	P10010920 Faculty - Dev Reading - Sarah Mitchell Richardson	42,108
CC013084 UAPTC - College Reading Total			42,108
CC013086 UAPTC - College Seminar	Amber N Lewis	P00067590 Faculty College Studies Program Director - Amber N Lewis	45,008
CC013086 UAPTC - College Seminar Total			45,008
CC013088 UAPTC - Fine Arts	Barry D McVinney	P00067424 Faculty Fine Arts - Barry D McVinney	54,093
CC013088 UAPTC - Fine Arts	David C Carpenter	P00067225 Faculty Fine Arts - David C Carpenter	47,312
CC013088 UAPTC - Fine Arts	Justin T Bryant	P00067223 Visiting Instructor of Fine Arts - Justin T Bryant	43,348
CC013088 UAPTC - Fine Arts	Kimberly Beth Kwee	P00067222 Faculty Fine Arts - Kimberly Beth Kwee	45,726
CC013088 UAPTC - Fine Arts Total			190,478
CC013089 UAPTC - English	Allen Loibner-Waitkus	P00067232 Faculty English - Allen Loibner-Waitkus	50,974
CC013089 UAPTC - English	Antonio Alberto Garcia	P00067231 Faculty English - Antonio Alberto Garcia	48,502
CC013089 UAPTC - English	Elishia Fairfield	P00067401 Faculty English - Elishia Fairfield	45,856
CC013089 UAPTC - English	Sharon Combs	P10012435 Faculty - Sharon Combs	44,290
CC013089 UAPTC - English	Deana Carol Nall	P00067233 Faculty English - Deana Carol Nall	43,133
CC013089 UAPTC - English	Jason Stuart Hancock	P00067488 Faculty English - Jason Stuart Hancock	47,312
CC013089 UAPTC - English	Jennifer Susan Atkins-Gordeeva	P00067440 Faculty English - Jennifer Susan Atkins-Gordeeva	42,951
CC013089 UAPTC - English	Jessica Lynn Wise	P00067399 Faculty English - Jessica Lynn Wise	47,312
CC013089 UAPTC - English	Joan D Dudley	P00067229 Faculty English - Joan D Dudley	45,993
CC013089 UAPTC - English	Jonathan Stuart Purkiss-Jones	P00067425 Faculty English - Jonathan Stuart Purkiss-Jones	46,445
CC013089 UAPTC - English	Kate Evans	P00067360 Faculty English - Kate Evans	46,123
CC013089 UAPTC - English	Leslie Jane Lovenstein	P00067230 Faculty English - Leslie Jane Lovenstein	47,631
CC013089 UAPTC - English	Leslie Mahan O'Malley	P00067441 Faculty English - Leslie Mahan O'Malley	41,365
CC013089 UAPTC - English	Logan Oliver	P00067234 Faculty - Logan M Oliver	46,123
CC013089 UAPTC - English	Matthew J Chase	P00067228 Faculty English - Matthew J Chase	46,123
CC013089 UAPTC - English	Meredith R Stanton	P00067398 Faculty English - Meredith R Stanton	44,536
CC013089 UAPTC - English	Sonya L Russ	P00067402 Faculty English - Sonya L Russ	48,501
CC013089 UAPTC - English		P00067400 Faculty English (Unfilled)	40,080
CC013089 UAPTC - English Total			823,249
CC013090 UAPTC - Communication	Alexandria Spadaro	P00067237 Faculty-Speech - Alexandria Spadaro	42,129
CC013090 UAPTC - Communication	Helen E Peters	P00067502 Faculty Speech Communication - Helen E Peters	41,365
CC013090 UAPTC - Communication	Jonece B Fields	P00067442 Faculty Speech Communication - Jonece B Fields	42,951
CC013090 UAPTC - Communication	Kiki Heintz	P00067238 Faculty Speech Communication - Kiki Heintz	46,122
CC013090 UAPTC - Communication Total			172,567
CC013091 UAPTC - Philosphy & Humanities	Joe John	P00067439 Faculty - Philosphy & Humanities - Joe John	40,968
CC013091 UAPTC - Philosphy & Humanities Total			40,968
CC013092 UAPTC - Languages	Sherrie Ann Ray-Trevino	P00067236 Faculty Spanish - Sherrie Ann Ray-Trevino	46,616
CC013092 UAPTC - Languages		P00067235 Faculty Spanish - (Unfilled)	46,000
CC013092 UAPTC - Languages Total			92,616
CC013093 UAPTC - Social Sciences	Bradley W Braziel	P00067090 Instructor of Sociology - Bradley W Braziel	44,536
CC013093 UAPTC - Social Sciences	Brenda Lea Bradley	P00067422 Faculty History - Brenda Lea Bradley	46,134
CC013093 UAPTC - Social Sciences	Jason C. Martin	P00067206 Faculty History - Jason C. Martin	56,021
CC013093 UAPTC - Social Sciences	Paige Redd	P00067207 Faculty History - Paige Redd	46,123
CC013093 UAPTC - Social Sciences	Jeff Williams	P00067205 Faculty History - Jeff Williams	46,618
CC013093 UAPTC - Social Sciences	Katie Lynne Carr	P10021959 Faculty - Katie Lynne Carr	41,365
CC013093 UAPTC - Social Sciences	Rebecca Dover	P10008234 Faculty - Rebecca L Dover	47,312
CC013093 UAPTC - Social Sciences		P00067423 Faculty History (Unfilled)	40,450
CC013093 UAPTC - Social Sciences Total			368,558
CC013094 UAPTC - Behavioral Sciences	Allan Lemmon	P00067092 Faculty Anthropolgy - Allan Lemmon	46,123
CC013094 UAPTC - Behavioral Sciences	Julia A Ramey	P00067297 Faculty Psychology - Julia A Ramey	46,123
CC013094 UAPTC - Behavioral Sciences	Kate Terrell	P00067091 Faculty Anthropolgy - Kate Terrell	47,312
CC013094 UAPTC - Behavioral Sciences	Mark W Perry	P00067512 Faculty Sociology - Mark W Perry	49,295
CC013094 UAPTC - Behavioral Sciences	Michael Amaro Loya	P00067094 Faculty Psychology - Michael Amaro Loya	46,123
CC013094 UAPTC - Behavioral Sciences	Randy Robertson	P00067093 Faculty Psychology - Randy Robertson	46,123
CC013094 UAPTC - Behavioral Sciences	Sam Staggs	P00067587 Faculty Political Science - Sam Staggs	45,726
CC013094 UAPTC - Behavioral Sciences		P00067095 Faculty Psychology (Unfilled)	44,780
CC013094 UAPTC - Behavioral Sciences		P00067588 Faculty Political Science (Unfilled)	40,080
CC013094 UAPTC - Behavioral Sciences		P00067591 Faculty Visiting Instructor (Unfilled)	0

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013094 UAPTC - Behavioral Sciences Total			411,686
CC013095 UAPTC - Education	Deena Martin	P00067058 Faculty-Reading - Deena Martin	45,596
CC013095 UAPTC - Education	Kami Wentz Hicks	P00067064 Faculty Education - Kami Wentz Hicks	46,917
CC013095 UAPTC - Education	Kelley S Cowley	P00067065 Faculty Education - Kelley S Cowley	48,223
CC013095 UAPTC - Education	Traci Johnston	P00067063 Faculty Education - Traci Johnston	50,374
CC013095 UAPTC - Education Total			191,109
CC013097 UAPTC - Math	Christin Lee Hankins	P00067408 Faculty Math - Christin Lee Hankins	46,123
CC013097 UAPTC - Math	Cynthia Bernice Fletcher	P00067298 Faculty Math - Cynthia Bernice Fletcher	57,867
CC013097 UAPTC - Math	Deborah C Desjardin	P00067407 Faculty Math - Deborah C Desjardin	46,917
CC013097 UAPTC - Math	Denise R Hammett	P00067299 Faculty Math - Denise R Hammett	56,772
CC013097 UAPTC - Math	Eugene A Rathfon	P00067410 Faculty Math - Eugene A Rathfon	47,631
CC013097 UAPTC - Math	Joe Sundell	P00067403 Faculty Math - Joe Sundell	40,175
CC013097 UAPTC - Math	Jonathan E Russ	P00067405 Faculty Math - Jonathan E Russ	44,536
CC013097 UAPTC - Math	Kim R Kullander	P00067097 Faculty Math - Kim R Kullander	46,917
CC013097 UAPTC - Math	Lana Fleming Riding	P00067406 Faculty Math - Lana Fleming Riding	41,760
CC013097 UAPTC - Math	Monsurat Foluke Salami	P00067426 Faculty Math - Monsurat Foluke Salami	40,572
CC013097 UAPTC - Math	Rachel Ardana Caruthers	P00067396 Faculty Math - Rachel Ardana Caruthers	44,536
CC013097 UAPTC - Math	Robert Habimana	P00067096 Faculty Math - Robert Habimana	42,951
CC013097 UAPTC - Math	Shannon Floyd Vaughn	P00067098 Faculty Math - Shannon Floyd Vaughn	46,917
CC013097 UAPTC - Math	Shelley Hanson	P00067397 Faculty Math - Shelley Hanson	54,393
CC013097 UAPTC - Math	Susan James	P00067361 Faculty Math - Susan James	42,951
CC013097 UAPTC - Math		P00067404 Faculty Math (Unfilled)	40,820
CC013097 UAPTC - Math		P00067404 Faculty Math Visiting Instructor (Unfilled)	42,681
CC013097 UAPTC - Math		P00067300 Faculty Math (Unfilled)	23,000
CC013097 UAPTC - Math Total			807,518
CC013098 UAPTC - Natural Sciences	Aiwei Yao Borengasser	P00067106 Faculty Biology Science - Aiwei Yao Borengasser	52,509
CC013098 UAPTC - Natural Sciences	Ben Rains	P00067376 Faculty Biology Science - Ben Rains	65,369
CC013098 UAPTC - Natural Sciences	Cyrus Marbaniang	P10012687 Faculty - Biology -Cyrus Marbaniang	42,045
CC013098 UAPTC - Natural Sciences	Deborly Fay Wade	P00067101 Faculty Biology Science - Deborly Fay Wade	49,295
CC013098 UAPTC - Natural Sciences	George Lauster	P00067107 Faculty Biology Science - George Lauster	49,659
CC013098 UAPTC - Natural Sciences	Jim B Porter	P00067100 Faculty Biology Science - Jim B Porter	55,089
CC013098 UAPTC - Natural Sciences	Leigh A Wilson	P00067589 Faculty Biology - Leigh A Wilson	46,752
CC013098 UAPTC - Natural Sciences	Moluwa Matute	P00067103 Faculty Biology Science - Moluwa Matute	52,509
CC013098 UAPTC - Natural Sciences	Tom Russell	P00067104 Faculty Biology Science - Tom Russell	51,918
CC013098 UAPTC - Natural Sciences	Kelly Leann Jennings	P10012688 Faculty - Kelly Leann Jennings	44,331
CC013098 UAPTC - Natural Sciences		P00067099 Faculty Biology Science (Unfilled)	48,510
CC013098 UAPTC - Natural Sciences		P00067102 Faculty Biology Science (Unfilled)	45,300
CC013098 UAPTC - Natural Sciences		P10008293 Faculty Provisional Nursing (Unfilled)	52,328
CC013098 UAPTC - Natural Sciences		P10010683 Faculty Biology (Unfilled)	44,500
CC013098 UAPTC - Natural Sciences Total			700,114
CC013099 UAPTC - Physical Sciences	Chris L Weaver	P00067377 Faculty Physical Sciences - Chris L Weaver	45,329
CC013099 UAPTC - Physical Sciences	Jeff Shaw	P00067393 Faculty Physical Sciences - Jeff Shaw	47,151
CC013099 UAPTC - Physical Sciences	Madhu Shaw Reniguntala	P00067110 Faculty Physical Sciences - Madhu Shaw Reniguntala	52,509
CC013099 UAPTC - Physical Sciences	Michael David Julian	P00067112 Faculty Physical Sciences - Michael David Julian	51,716
CC013099 UAPTC - Physical Sciences	Erik Schramm	P00071998 Faculty - Erik Schramm	45,911
CC013099 UAPTC - Physical Sciences	Steve Wold	P10012771 Faculty - Steve Wold	45,093
CC013099 UAPTC - Physical Sciences Total			287,710
CC013100 UAPTC - Health Sciences	Jamie R Ryan	P00067108 Faculty - Jamie R Ryan	47,353
CC013100 UAPTC - Health Sciences	Shannon S Wilcox	P00067109 Faculty Health Sciences - Shannon S Wilcox	54,811
CC013100 UAPTC - Health Sciences Total			102,165
CC013101 UAPTC - Respiratory Therapy	Kelly Marie Charleville	P10020467 Program Director of Respiratory Therapy- Kelly Marie Charleville	76,220
CC013101 UAPTC - Respiratory Therapy	Lindsey Fricks	P00067202 Instructor - Nursing & Allied Health - Lindsay Fricks	63,860
CC013101 UAPTC - Respiratory Therapy		P00067616 Instructor - Nursing & Allied Health - (Unfilled)	52,782
CC013101 UAPTC - Respiratory Therapy		P00067203 Director of Clinical Education & Respiratory (Unfilled)	60,542
CC013101 UAPTC - Respiratory Therapy Total			253,404
CC013102 UAPTC - Dental Assisting	Shannon Renee Burchfield	P00067061 Faculty Dental Assisting - Shannon Renee Burchfield	51,500
CC013102 UAPTC - Dental Assisting	Tanielle Price	P00067062 Faculty Dental Assisting - Tanielle Price	60,546
CC013102 UAPTC - Dental Assisting	Weeda M Jones	P00067204 Director Dental Assisting - Weeda M Jones	68,730

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013102 UAPTC - Dental Assisting Total			180,776
CC013103 UAPTC - Practical Nursing	Christa L Jones	P10017796 Instructor - Nursing & Allied Health- Christa Jones	77,250
CC013103 UAPTC - Practical Nursing	Becky Castleberry	P10013197 Administrative Specialist III - Becky Castleberry	28,742
CC013103 UAPTC - Practical Nursing		P10008109 Faculty Nursing Inst - (Unfilled)	65,000
CC013103 UAPTC - Practical Nursing	Jamie Yates	P10008116 Practical Nursing Instructor - Jamie Yates	56,650
CC013103 UAPTC - Practical Nursing		P10008110 Faculty Nursing Instructor (Unfilled)	47,250
CC013103 UAPTC - Practical Nursing Total			274,892
CC013106 UAPTC - Surgical Technology	Kacie Cummings	P00067584 Program Director of Surgical Technology -Kacie Cummings	66,950
CC013106 UAPTC - Surgical Technology		P10008104 Faculty -Surg Tech Clinical Coordinator (Unfilled)	55,000
CC013106 UAPTC - Surgical Technology Total			121,950
CC013107 UAPTC - Emergency Medical Technician	Harold Shray	P00067490 Instructor - Nursing & Allied Health - Harold Shray	66,850
CC013107 UAPTC - Emergency Medical Technician	Dennis Franklin Mitchell	P00067491 Special Instructor - Dennis Franklin Mitchell	61,231
CC013107 UAPTC - Emergency Medical Technician	Timothy S Rinehart	P00067492 Special Instructor - Timothy S Rinehart	63,633
CC013107 UAPTC - Emergency Medical Technician Total			191,714
CC013109 UAPTC - Business & Office Technology	April C Hearne	P10015291 Faculty - April C Hearne	46,123
CC013109 UAPTC - Business & Office Technology	Beverly I Brister	P00067076 Faculty Business - Beverly I Brister	49,295
CC013109 UAPTC - Business & Office Technology	John R Price	P00067079 Faculty Business - John R Price	46,123
CC013109 UAPTC - Business & Office Technology	Lindsay Lea Kullenberg	P00067078 Faculty Business - Lindsay Lea Kullenberg	46,123
CC013109 UAPTC - Business & Office Technology	Mindy M Hodges	P00067362 Faculty Business - Mindy M Hodges	45,329
CC013109 UAPTC - Business & Office Technology	Rebecca Lynn Sterling	P00067427 Faculty Business - Rebecca Lynn Sterling	44,536
CC013109 UAPTC - Business & Office Technology	Robert D Coates	P00067074 Faculty Business - Robert D Coates	45,064
CC013109 UAPTC - Business & Office Technology	Vondra O Armstrong	P00067073 Faculty Business - Vondra O Armstrong	62,178
CC013109 UAPTC - Business & Office Technology		P00067075 Faculty Business (Unfilled)	42,010
CC013109 UAPTC - Business & Office Technology Total			426,782
CC013110 UAPTC - Information Technology	Mayo L Johnson	P00067070 Faculty CIS - Mayo L Johnson	57,684
CC013110 UAPTC - Information Technology	Mike McMillan	P00067363 Faculty CIS - Mike McMillan	62,323
CC013110 UAPTC - Information Technology	Raymond E Williams	P00067072 Faculty CIS - Raymond E Williams	55,926
CC013110 UAPTC - Information Technology		P00067071 Faculty CIS - Unfilled	41,067
CC013110 UAPTC - Information Technology Total			217,000
CC013111 UAPTC - Digital Media	Cynthia A Clarke	P00067613 Faculty Digital Media Production - Cynthia A Clarke	47,720
CC013111 UAPTC - Digital Media	Jonathan L Childs	P00067069 Faculty Digital Media Prodcution - Jonathan L Childs	45,726
CC013111 UAPTC - Digital Media Total			93,446
CC013114 UAPTC - Cosmetology	DeAnn Smith	P00067067 Program Director of Cosmetology DeAnn Smith	63,036
CC013114 UAPTC - Cosmetology	Shabnam Abbasi	P00067068 Faculty Cosmetology - Shabnam Abbasi	36,328
CC013114 UAPTC - Cosmetology		P00067394 Faculty Cosmetology - (Unfilled)	42,085
CC013114 UAPTC - Cosmetology Total			141,449
CC013115 UAPTC - Culinary Arts	Cathy Kincaid	P00067086 Faculty Baking & Pastry - Cathy Kincaid	45,008
CC013115 UAPTC - Culinary Arts	Chocla Lea	P00067085 Faculty Baking & Pastry - Chocla Lea	50,429
CC013115 UAPTC - Culinary Arts	Donna L Mallett	P00067585 Faculty-Baking at Jacksonville High School - Donna L Mallett	42,864
CC013115 UAPTC - Culinary Arts	Jamie McAfee	P10010682 Faculty - Culinary Arts - Jamie McAfee	42,024
CC013115 UAPTC - Culinary Arts	Kenneth Lipsmeyer	P00067088 Faculty Hospitality - Kenneth Lipsmeyer	50,527
CC013115 UAPTC - Culinary Arts	Mandie B Smith	P00067081 Faculty Culinary Arts - Mandie B Smith	45,202
CC013115 UAPTC - Culinary Arts	Marquis Edward Thompson	P00067358 Faculty - Culinary Arts - Marquis Edward Thompson	42,024
CC013115 UAPTC - Culinary Arts	Robert L Hall	P00067364 Faculty Culinary Arts - Robert L Hall	50,429
CC013115 UAPTC - Culinary Arts		P00067083 Faculty Culinary Arts - (Unfilled)	42,397
CC013115 UAPTC - Culinary Arts		P00067082 Faculty Culinary Arts - (Unfilled)	0
CC013115 UAPTC - Culinary Arts		P00067084 Faculty Culinary Arts - (Unfilled)	48,000
CC013115 UAPTC - Culinary Arts		P00067586 Faculty - (Unfilled)	48,899
CC013115 UAPTC - Culinary Arts Total			507,802
CC013118 UAPTC - CAHMI 3D	Bailey Michele Smith	P00071966 Program Director CAHMI-3D - Bailey Michele Smith	55,724
CC013118 UAPTC - CAHMI 3D	Catherine Alexandra McCormack	P00067274 Faculty 3 D Program - Catherine Alexandra McCormack	37,506
CC013118 UAPTC - CAHMI 3D	Shanda Summer Daniel	P10008103 Faculty 3 D Program Lead Instructor - Shanda Summer Daniel	48,223
CC013118 UAPTC - CAHMI 3D	Stephen Varady	P10008643 Faculty - Stephen Varady	36,771
CC013118 UAPTC - CAHMI 3D Total			178,224
CC013120 UAPTC - Air Conditioning & Refrigeration	Robert Dixon	P10022538 Instructor - Robert Dixon	54,653

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013120 UAPTC - Air Conditioning & Refrigeration Total			54,653
CC013121 UAPTC - Automotive Technology	Allan Holloway	P00067210 Faculty Automotive - Allan Holloway	50,685
CC013121 UAPTC - Automotive Technology	John Thomas Morgan	P00067209 Faculty Automotive - John Thomas Morgan	40,968
CC013121 UAPTC - Automotive Technology Total			91,653
CC013122 UAPTC - Automotive Body Repair	Jacob A Standley	P00067212 Faculty Collision Repair - Jacob A Standley	51,200
CC013122 UAPTC - Automotive Body Repair Total			51,200
CC013123 UAPTC - Aviation Maintenance & Airframe	Vince Gemmiti	P00067220 Director of Areospace Technology - Vince Gemmiti	53,581
CC013123 UAPTC - Aviation Maintenance & Airframe	Meredith Elaine Bima	P00067266 Faculty - Meredith Elaine Bima	38,234
CC013123 UAPTC - Aviation Maintenance & Airframe		P00067211 Faculty Aviation (Unfilled)	35,000
CC013123 UAPTC - Aviation Maintenance & Airframe Total			126,814
CC013124 UAPTC - Diesel Mechanics	Josh Weaver	P00067213 Faculty Diesel Technology - Josh Weaver	40,968
CC013124 UAPTC - Diesel Mechanics Total			40,968
CC013126 UAPTC - Advanced Manufacturing Electrical	Unfilled	P00067215 Faculty Advanced Manufacturing Electrical - (Unfilled)	42,085
CC013126 UAPTC - Advanced Manufacturing Electrical Total			42,085
CC013129 UAPTC - Advanced Manufacturing Mechanical	Nick Speer	P00067602 FT Instructor Advan Manufacturing - Nick Speer	40,722
CC013129 UAPTC - Advanced Manufacturing Mechanical Total			40,722
CC013131 UAPTC - Welding	Colby Gunter	P10010376 Faculty - Colby Gunter	43,075
CC013131 UAPTC - Welding	Thurman Daniel	P00067216 Faculty Welding Thurman Daniel	41,200
CC013131 UAPTC - Welding Total			84,275
CC013135 UAPTC - Health Information Technician	Bryce Daniel Miller	P00067493 Program Director of HIM/HIT - Bryce Daniel Miller	70,727
CC013135 UAPTC - Health Information Technician	Kyle Johnston	P10008108 Faculty HIT/HIM - Kyle Steven Johnston	62,830
CC013135 UAPTC - Health Information Technician	Kathy Trawick	P10022550 Faculty - HIT/HIM - Kathy Trawick	53,560
CC013135 UAPTC - Health Information Technician Total			187,117
CC013136 UAPTC - Non-Credit Instruction	Shaun Emmet Everest	P00067239 Special Instructor 03 - Shaun Emmet Everest	53,581
CC013136 UAPTC - Non-Credit Instruction Total			53,581
CC013177 UAPTC - Provost	Ana M Hunt	P10022323 Provost - Ana M Hunt	133,900
CC013177 UAPTC - Provost		P10012916 Assoc. Vice Chancellor for Learning -	105,060
CC013177 UAPTC - Provost	Bonnie L Faupel	PC210012 Administrative Specialist II - Bonnie L Faupel	25,088
CC013177 UAPTC - Provost Total			264,048
CC013179 UAPTC - Learning Assistance Center	Terry L Brown	P00067152 Coordinator/Learning Assistance Lab - Terry L Brown	53,045
CC013179 UAPTC - Learning Assistance Center Total			53,045
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	Richard Moss	P10008095 Division Chairperson - Richard L Moss	94,554
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	Minette L.Boulier	P00067190 Administrative Specialist III - Minette L Boulier	28,750
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science Total			123,304
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	Talaya Ja'Nelle Johnson	P10008096 Dean Math, Natural Sciences, & Allied Health - Talaya Ja'Nelle J	94,554
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	Terri M Lothery	P00067185 Administrative Specialist III - Terri M Lothery	28,750
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health Total			123,304
CC013186 UAPTC - Dean Technical & Professional Studies	Angela L Kremers	P10013518 Dean of Professional & Technical Studies - Angela L Kremers	94,554
CC013186 UAPTC - Dean Technical & Professional Studies	Rick Barker	P10008645 Tech Sciences Director- Rick Barker	72,100
CC013186 UAPTC - Dean Technical & Professional Studies	Moniqua Brown	P00075066 Administrative Specialist III - Moniqua Brown	27,810
CC013186 UAPTC - Dean Technical & Professional Studies Total			194,464
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Donavon Lloyd	P10009488 Administrative Specialist III - Donavon Lloyd	27,078
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Jan S Lewandowski	P10009208 Director of CAHMI - Jan S Lewandowski	58,834
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt	Jennifer Marie Danser	P00067133 Executive Chef/Director of Purchasing - Jennifer Marie Danser	42,864
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt		P00067321 Associate Dean - CAHMI (Unfilled)	78,030
CC013189 UAPTC - Assoc Dean Culinary Arts/Hospitality Mgt Total			206,806
CC013190 UAPTC - CAHMI Catering	Kevin Gee	P10008231 Director of Catering - Kevin Gee	51,500
CC013190 UAPTC - CAHMI Catering	Karen Rivera	P10009483 Food Preparation Manager - Karen Rivera	29,267
CC013190 UAPTC - CAHMI Catering/CC103575 Food Service	Scott Strzelecki	P10025879 Director of Campus Dining and Events - Scott Strzelecki	71,585

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013190 UAPTC - CAHMI Catering Total			<u>152,352</u>
CC013192 UAPTC - Director of WF Development & Training	Grace Sandlin	P00067130 Project/Program Manager (Exempt) - Grace Sandlin	44,125
CC013192 UAPTC - Director of WF Development & Training	Kristin N Howell	P00067116 Director of Community Education - Kristin N Howell	51,438
CC013192 UAPTC - Director of WF Development & Training	Sharon E Cantrell	P00067475 Workforce Dev & Comunity - Sharon E Cantrell	77,250
CC013192 UAPTC - Director of WF Development & Training	Senica Henry	P10010374 Administrative Assistant III -Senica Henry	26,546
CC013192 UAPTC - Director of WF Development & Training Total			<u>199,360</u>
CC013193 UAPTC - Library	Ronica Crutchfield	P00067558 Reference Librarian - Ronica Crutchfield	42,024
CC013193 UAPTC - Library	Carita Alexander	P00067242 Associate Librarian - Carita Alexander	48,223
CC013193 UAPTC - Library	Treyvon Herron	P00075047 Library Technican - Treyvon Herron	25,088
CC013193 UAPTC - Library	Steve Armstrong	P00067435 Library Technician - Steve Armstrong	25,088
CC013193 UAPTC - Library	Vanessa Evelyn White	P00067199 Library Technician - Vanessa Evelyn White	25,088
CC013193 UAPTC - Library	Veronica D Stewart	P00067240 Associate Librarian - Veronica D Stewart	50,893
CC013193 UAPTC - Library	Unfilled	P10008097 Dean of Library Services (Unfilled)	60,000
CC013193 UAPTC - Library	Michelle Levine	P10023614 Library Technician - Michelle Levine	25,088
CC013193 UAPTC - Library	Broderick Glenn Jr.	P00067241 Access Services Librarian - Broderick Glenn Jr.	46,226
CC013193 UAPTC - Library Total			<u>347,719</u>
CC013201 UAPTC - Academic Computing	Jason K Green	P10008099 Director of Academic Technology - Jason K Green	71,798
CC013201 UAPTC - Academic Computing	Duc Pham	P10008117 Software Support Analyst - Duc Pham	46,350
CC013201 UAPTC - Academic Computing Total			<u>118,148</u>
CC013220 UAPTC - Dean of Student Affairs		P10014508 Interim Dean of Student Affairs (Unfilled)	72,828
CC013220 UAPTC - Dean of Student Affairs	Rebecca L Boswell	P00067196 Administrative Specialist II - Rebecca L Boswell	27,623
CC013220 UAPTC - Dean of Student Affairs Total			<u>100,451</u>
CC013222 UAPTC - Dean of Admissions/Financial Aid	Daphne Dawn Hale	P00067188 Administrative Specialist III - Daphne Dawn Hale	32,801
CC013222 UAPTC - Dean of Admissions/Financial Aid	John Howard Lewis	P10008094 Dean Admissions & Financial Aid - John Howard Lewis	96,445
CC013222 UAPTC - Dean of Admissions/Financial Aid Total			<u>129,246</u>
CC013225 UAPTC - Student Services LR-South	Leigh Lovelace	P00067114 Disability Services Counselor - Leigh Lovelace	43,260
CC013225 UAPTC - Student Services LR-South		P00067157 Academic Advisor (Unfilled)	38,760
CC013225 UAPTC - Student Services LR-South Total			<u>82,020</u>
CC013227 UAPTC - Records	Rebecca Lynn Glover	P00067481 Assistant Registrar - Rebecca Lynn Glover	31,346
CC013227 UAPTC - Records	Kristen Chadwick	P00067126 Senior Associate Registrar - Kristen Chadwick	42,864
CC013227 UAPTC - Records	Mark Eric Vanslooten	P00067480 Assistant Registrar - Mark Eric Vanslooten	31,652
CC013227 UAPTC - Records	Deborah Wittig	P00067618 Records Coordinator - Deborah Wittig	39,923
CC013227 UAPTC - Records	Ashley L Henry-Saorrone	P00067117 Co-Interim Provost/Registrar - Ashley L Henry-Saorrone	77,250
CC013227 UAPTC - Records Total			<u>223,035</u>
CC013228 UAPTC - Admissions	Mary Miller	P00067596 Coordinator of Student Recruitment- Mary Miller	53,560
CC013228 UAPTC - Admissions	Glory Chism	P00067483 Administrative Specialist II - Glory Chism	25,088
CC013228 UAPTC - Admissions	Judy G Huckeba	P00067159 Admissions Counselor - Judy G Huckeba	39,365
CC013228 UAPTC - Admissions		P00067582 Recruitment Coordinator (Unfilled)	33,000
CC013228 UAPTC - Admissions	Kyanna Beard	P00067125 Director of Admissions - Kyanna Beard	64,297
CC013228 UAPTC - Admissions	Kyla D Lankford	P00075046 Admissions Counselor - Kyla D Lankford	30,467
CC013228 UAPTC - Admissions	Lilly Dixon	P00067193 Administrative Specialist II - Lilly Dixon	25,088
CC013228 UAPTC - Admissions	Tiffany Miller	P00067197 Administrative Specialist II - Tiffany Miller	27,078
CC013228 UAPTC - Admissions	Marvene M Allen	P00067160 Admissions Counselor - Marvene M Allen	32,148
CC013228 UAPTC - Admissions		P00067620 Recruitment Coordinator (Unfilled)	33,000
CC013228 UAPTC - Admissions		P00067162 Admissions Counselor - (Unfilled)	30,433
CC013228 UAPTC - Admissions	Sarah J Kelley	P00067195 Administrative Specialist II - Sarah J Kelley	25,088
CC013228 UAPTC - Admissions	Sarah Harbour	P00067161 Admissions Counselor - Sarah Harbour	31,077
CC013228 UAPTC - Admissions Total			<u>449,689</u>
CC013229 UAPTC - Testing Services	Amanda Fields	P00075067 Administrative Support Supervisor - Amanda Fields	32,136
CC013229 UAPTC - Testing Services Total			<u>32,136</u>
CC013230 UAPTC - Veterans Services	Mark Eric Vanslooten	P00067134 Veteran's Services Coordinator - Mark Eric Vanslooten	41,200
CC013230 UAPTC - Veterans Services	Mary Kate Snow	P00067277 Director of TRIO Scholars and VUB Provisional - Mary Kate Sno	85,622
CC013230 UAPTC - Veterans Services	Ms. Joanna Estell Williams	P00067538 Administrative Specialist III - Ms. Joanna Estell Williams	27,077
CC013230 UAPTC - Veterans Services Total			<u>153,899</u>

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013232 UAPTC - Advising & Career Services	Curt Crook	P00067128 Director of Advising and Career Services - Curt Crook	59,740
CC013232 UAPTC - Advising & Career Services	Dee Smith	P00071963 Academic Advisor 1001 - Dee Smith	40,721
CC013232 UAPTC - Advising & Career Services	Gates Privett	P00071962 Academic Advisor 1001 - Gates Privett	39,923
CC013232 UAPTC - Advising & Career Services	Kynnedi Townsend	P00071961 Counselor - Kynnedi Townsend	42,024
CC013232 UAPTC - Advising & Career Services	Shanel Smith	P10013784 Academic Advisor - Shanel Smith	39,923
CC013232 UAPTC - Advising & Career Services	Sherrie T Kearney	P00075045 Academic Advisor 1001 - Sherrie T Kearney	39,923
CC013232 UAPTC - Advising & Career Services	Robbie Kristen Gill	P00067378 Assistant Director of Academic Advising - Career Services Coord	42,745
CC013232 UAPTC - Advising & Career Services	Mary Margaret Debow	P00067349 Assistant Director of Academic Advising - Retention Coordinator	39,923
CC013232 UAPTC - Advising & Career Services		P00067154 Academic Advisor (Exempt) - Brian Mallory	39,923
CC013232 UAPTC - Advising & Career Services Total			384,844
CC013233 UAPTC - Student Life & Leadership		P00067476 Associate Dean of Students- Michelle Anderson	75,013
CC013233 UAPTC - Student Life & Leadership		P00067476 Student Activities Coordinator	30,000
CC013233 UAPTC - Student Life & Leadership Total			105,013
CC013234 UAPTC - Counseling & Disability Services		P00067115 Mental Health Counselor (Unfilled)	45,000
CC013234 UAPTC - Counseling & Disability Services		P10008377 Administrative Specialist II (Unfilled)	24,358
CC013234 UAPTC - Counseling & Disability Services Total			69,358
CC013235 UAPTC - Financial Aid	Dejah J Barfield	P00075052 Financial Aid Advisor - Dejah J Barfield	38,110
CC013235 UAPTC - Financial Aid	Dena Ann Thompson	P00067139 Financial Aid System Coordinator - Dena Ann Thompson	51,313
CC013235 UAPTC - Financial Aid	Gloria Owens	P10008707 Administrative Specialist II - Gloria Owens	27,149
CC013235 UAPTC - Financial Aid		P00067482 Financial Aid Advisor -	33,990
CC013235 UAPTC - Financial Aid	Jimmy Sam Davis Jr.	P10008153 Project/Program Manager (Exempt) - Jimmy Sam Davis Jr.	53,581
CC013235 UAPTC - Financial Aid	Robert Ellerd	P00067119 Director of Financial Aid - Robert Ellerd	66,950
CC013235 UAPTC - Financial Aid	Rojhanea Davis	P00067140 Financial Aid Advisor - Rojhanea Davis	38,110
CC013235 UAPTC - Financial Aid	Lenia Rowe	P00067141 Financial Aid Coordinator LRS - Lenia Rowe	44,290
CC013235 UAPTC - Financial Aid		P10008394 Financial Aid Specialist - (Unfilled)	37,000
CC013235 UAPTC - Financial Aid		P00067135 Financial Aid Advisor (Unfilled)	33,000
CC013235 UAPTC - Financial Aid Total			423,492
CC013257 UAPTC - Chancellor		P00067142 Executive Assistant to the President -	51,500
CC013257 UAPTC - Chancellor	Summer Lee DeProw	P00067113 Chancellor - Summer Lee DeProw	190,550
CC013257 UAPTC - Chancellor Total			242,050
CC013262 UAPTC - Vice Chancellor for Finance	Rita Fleming	P00067066 Vice Chancellor of Finance - Rita Fleming, Interim	128,750
CC013262 UAPTC - Vice Chancellor for Finance Total			128,750
CC013264 UAPTC - Human Resources	Mary Gall	P10008088 Administrative Specialist III - Mary Gall	32,760
CC013264 UAPTC - Human Resources	Regina Fossette	P00075044 Director of Human Resources - Regina Fossette	75,013
CC013264 UAPTC - Human Resources	Sequoia Virgies	P10008091 Benefits Analyst - Sequoia Virgies	31,346
CC013264 UAPTC - Human Resources	LaTosha Moore-Harris	P10016472 Human Resources Specialist - LaTosha Moore-Harris	30,385
CC013264 UAPTC - Human Resources		P10008089 Administrative Specialist II (Unfilled)	24,358
CC013264 UAPTC - Human Resources	Natalie Hibdon	P10008111 Human Resources Generalist - Natalie Hibdon	51,500
CC013264 UAPTC - Human Resources Total			245,361
CC013269 UAPTC - Payroll	Daisha Brown	P00071964 Payroll Officer - Daisha Brown	32,136
CC013269 UAPTC - Payroll		P10008069 Payroll Technician - (Unfilled)	27,560
CC013269 UAPTC - Payroll Total			59,696
CC013270 UAPTC - Business Office		P00067163 Fiscal Support Specialist - (Unfilled)	31,200
CC013270 UAPTC - Business Office	Cindy Donohoe	P00067183 Fiscal Support Analyst - Cindy Donohoe	41,200
CC013270 UAPTC - Business Office	Stanley Giles	P10024943 Assistant Controller - Stanley Giles	51,500
CC013270 UAPTC - Business Office	Billie L Egli	P10025736 Project/Program Director - Billie L Egli	80,855
CC013270 UAPTC - Business Office	Talmadge B Hasberry Sr.	P00067147 Assistant Controller - Talmadge B Hasberry Sr.	58,939
CC013270 UAPTC - Business Office Total			263,694
CC013271 UAPTC - Grant Development & Management	Louise Tate	P00067127 Administrator Grants and Contracts - Louise Tate	71,585
CC013271 UAPTC - Grant Development & Management Total			71,585
CC013272 UAPTC - Purchasing		P10011609 Procurement Coordinator (Exempt) (Unfilled)	36,990
CC013272 UAPTC - Purchasing	Amanda Kennedy	P00067146 Director of Purchasing - Amanda Kennedy	64,297
CC013272 UAPTC - Purchasing	Mallory Brewer	P00067182 Purchasing Specialist - Mallory Brewer	32,136
CC013272 UAPTC - Purchasing	Stacy Wilkerson	P10021462 Administrative Analyst - Stacy Wilkerson	32,136
CC013272 UAPTC - Purchasing Total			165,559

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013273 UAPTC - Mail and Shipping Services		P10023548 Mail & Shipping Assistant (Unfilled)	24,960
CC013273 UAPTC - Mail and Shipping Services		P10012581 Mail Services Coordinator (Unfilled)	23,287
CC013273 UAPTC - Mail and Shipping Services	Sara Anne Osborne	P00067145 Facilites Operations Manager- Sara Anne Osborne	51,500
CC013273 UAPTC - Mail and Shipping Services Total			<u>99,747</u>
CC103574 UAPTC - Student Accounts	N Jane Luallen	P10008415 Director of Student Accounts - N Jane Luallen	55,105
CC103574 UAPTC - Student Accounts	Marsha Dennis	P10025633 Assistant Director-Marsha Dennis	41,200
CC103574 UAPTC - Student Accounts	Andrea Mitchell	P10025634 Student Accounts Officer - Andrea Mitchell	32,136
CC103574 UAPTC - Student Accounts		P00067386 Fiscal Support Specialist (Unfilled)	27,560
CC103574 UAPTC - Student Accounts		P10008393 Fiscal Support Specialist (Unfilled)	27,040
CC103574 UAPTC - Student Accounts Total			<u>183,041</u>
CC013277 UAPTC - Institutional Research	Jennifer Hutson	P10008090 Director of Institutional Research - Jennifer Hutson	77,250
CC013277 UAPTC - Institutional Research	Timothy Caleb Hughes	P10008113 Operational Reporting & Systems Analyst - Timothy Caleb Hughe	55,724
CC013277 UAPTC - Institutional Research Total			<u>132,974</u>
CC013278 UAPTC - Information Services	Wayne P. Floyd	P10008100 Chief Information Officer - Wayne P. Floyd	103,000
			<u>103,000</u>
CC013279 UAPTC - Computer Operations - Main NLR	Moses N Thomas	P10008101 Director of Computer Services - Moses N Thomas	71,348
CC013279 UAPTC - Computer Operations - Main NLR	Angela S Langston	PC210001 Computer Support Technician - Angela S Langston	33,273
CC013279 UAPTC - Computer Operations - Main NLR	Greg J. Kaffka	PC210002 Computer Support Technician - Greg J. Kaffka	33,273
CC013279 UAPTC - Computer Operations - Main NLR	Joshua A Jamison	PC210003 Computer Support Technician - Joshua A Jamison	33,273
CC013279 UAPTC - Computer Operations - Main NLR	Nicklaus Morgan	P00067174 Computer Support Technician - Nicklaus Morgan	31,346
CC013279 UAPTC - Computer Operations - Main NLR		PC210004 Network Administrator - Unfilled	51,000
CC013279 UAPTC - Computer Operations - Main NLR Total			<u>253,513</u>
CC013280 UAPTC - Computer Operations - LRS	Paul A Woods	P10008093 Computer Support Technician - Paul A Woods	33,273
CC013280 UAPTC - Computer Operations - LRS Total			<u>33,273</u>
CC013281 UAPTC - Administrative Computing	Greg Warner	P00067599 Database Administrator - Greg Warner	53,581
CC013281 UAPTC - Administrative Computing	Robert V Wirges	P00067148 Project/Program Manager (Exempt) - Robert V Wirges	47,277
CC013281 UAPTC - Administrative Computing	Wayne P. Floyd	P10008100 Chief Information Officer - Wayne P. Floyd	103,000
CC013281 UAPTC - Administrative Computing Total			<u>203,858</u>
CC013282 UAPTC - Advancement	Andrew Lawrence Shelton	P00067131 Advancement Production Coordinator - Andrew Lawrence Shelton	53,581
CC013282 UAPTC - Advancement	Kurt D Leftwich	P00067132 CHARTS Programming and Box Office Coordinator - Kurt D Left	52,530
CC013282 UAPTC - Advancement	Michele Grainger	P00067144 Finance Manager and Board Liason - Michele Grainger	53,581
CC013282 UAPTC - Advancement	Krystina Mosier	P10024769 Administrative Assistan - Krystina Mosier	34,278
CC013282 UAPTC - Advancement		P00067143 Annual Giving and Alumni Relations Manager (Unfilled)	50,000
CC013282 UAPTC - Advancement		P00067143 Chief Advancement Officer (Unfilled)	84,815
CC013282 UAPTC - Advancement Total			<u>328,785</u>
CC013283 UAPTC - Public Relations & Marketing	Aaron D Wallis	P00067610 Digital Media Specialist - Aaron D Wallis	42,864
CC013283 UAPTC - Public Relations & Marketing	Lennon Parker	P10008120 Webmaster/Public Information Specialist - Lennon Parker	45,757
CC013283 UAPTC - Public Relations & Marketing	Chris Blackall	P00067150 Creative Services Manager - Chris Blackall	51,500
CC013283 UAPTC - Public Relations & Marketing	Tim Jones	P00067118 Director of Public Relations and Marketing - Tim Jones	77,156
CC013283 UAPTC - Public Relations & Marketing Total			<u>217,277</u>
CC013287 UAPTC - Police & Public Safety	Calvin Grogan	P00067171 Public Safety Officer I - Calvin Grogan	46,700
CC013287 UAPTC - Police & Public Safety	Timothy Patterson	P00067595 Public Safety Officer/Law Enforcement Instructor - Timothy Patte	44,450
CC013287 UAPTC - Police & Public Safety	Frank Gonzales	P00067170 Public Safety Officer I - Frank Gonzales	35,576
CC013287 UAPTC - Police & Public Safety	Sarah Grogan	P10008417 Public Safety Officer - Sarah Grogan	33,532
CC013287 UAPTC - Police & Public Safety	Jerry Wayne Best	P00067615 Assistant Director of Public Safety - Jerry Wayne Best	57,680
CC013287 UAPTC - Police & Public Safety	Mark Brasseur	P00067166 Public Safety Officer - Mark Brasseur	46,700
CC013287 UAPTC - Police & Public Safety	Mark Stafford	P00067124 Director of Public Safety - Mark Stafford	73,645
CC013287 UAPTC - Police & Public Safety	Nina Hale	P10008860 Administrative Specialist III - Nina S Hale	27,078
CC013287 UAPTC - Police & Public Safety	Michael Cook	P00067165 HE Public Safety Commander III - Michael Cook	33,532
CC013287 UAPTC - Police & Public Safety	Wes Howard	P00067167 Public Safety Officer I - Wes Howard	40,737
CC013287 UAPTC - Police & Public Safety	Sydney Mayfield	P00067168 Public Safety Officer I - Sydney Mayfield	33,532
CC013287 UAPTC - Police & Public Safety Total			<u>473,160</u>
CC013290 UAPTC - Physical Plant	Andrew Lewis Cooper	P10008259 Skilled Trades Foreman - Andrew Lewis Cooper	30,725
CC013290 UAPTC - Physical Plant	Bryan Rusher	P00067123 Director of Physical Plant - Bryan Rusher	77,250

FY24 FT Budgeted Position Summary

Level Code	Name	Position* Code	FY24 Budget
CC013290 UAPTC - Physical Plant	Daniel Thompson	P00067192 Landscape Specialist - Daniel Thompson	25,439
CC013290 UAPTC - Physical Plant	Greg Immel	P10008387 Maintenance Assistant - Greg Immel	24,253
CC013290 UAPTC - Physical Plant	Emily Elizabeth Plischke	P10024221 Project/Program Manager- Emily Elizabeth Plischke	30,529
CC013290 UAPTC - Physical Plant	DJ Hubbard	P10008388 Landscape Specialist - DJ Hubbard	25,709
CC013290 UAPTC - Physical Plant	Unfilled	P10008714 Skilled Tradesman (Unfilled)	29,537
CC013290 UAPTC - Physical Plant	James Orville Newberry Jr.	P00067479 Maintenance Supervisor - James Orville Newberry Jr.	39,911
CC013290 UAPTC - Physical Plant	Jon M Gills	P10008118 Skilled Tradesman - Jon M Gills	30,732
CC013290 UAPTC - Physical Plant	Unfilled	P10008979 Skilled Tradesman (Unfilled)	29,537
CC013290 UAPTC - Physical Plant	Jose F Santillan	P00067181 Skilled Tradesman - Jose F Santillan	31,653
CC013290 UAPTC - Physical Plant	Lance Ritchie Hucker	P00067180 Skilled Tradesman - Lance Ritchie Hucker	32,620
CC013290 UAPTC - Physical Plant	Jon Osborne	P00075051 Skilled Trades Supervisor - Jon Osborne	40,036
CC013290 UAPTC - Physical Plant	Shane Caple	P00067357 Maintenance Operation Manager - Shane Caple	53,581
CC013290 UAPTC - Physical Plant	Unfilled	P10008715 Skilled Tradesman (Unfilled)	29,537
CC013290 UAPTC - Physical Plant	Adrain Duquette	P00067179 Skilled Tradesman - Adrain Duquette	30,731
CC013290 UAPTC - Physical Plant	Matthew Lynch	P00067395 Skilled Tradesman - Matthew Lynch	30,731
CC013290 UAPTC - Physical Plant	Faron Hibdon	P00067467 Skilled Tradesman - Faron Hibdon	30,731
CC013290 UAPTC - Physical Plant Total			<u>623,243</u>

Grand Total \$ 15,400,661

FY2023-24 Compensation and Fringe Benefits Budget

Level*	Spend Category	FY2023-24
CC013089 UAPTC - English	SC0844 Other Compensation	\$2,267
CC013097 UAPTC - Math	SC0859 Adjunct Faculty	\$282,119
CC013098 UAPTC - Natural Sciences	SC0193 Extra Help, Non-Student	\$13,440
CC013102 UAPTC - Dental Assisting	SC0193 Extra Help, Non-Student	\$5,645
CC013106 UAPTC - Surgical Technology	SC0859 Adjunct Faculty	\$19,040
CC013107 UAPTC - Emergency Medical Services	SC0193 Extra Help, Non-Student	\$8,400
CC013108 UAPTC - Certified Nursing Assistant	SC0859 Adjunct Faculty	\$8,960
CC101226 UAPTC - Medication Assistant	SC0859 Adjunct Faculty	\$14,750
CC101226 UAPTC - Professional Medical Coding	SC0859 Adjunct Faculty	\$9,072
CC013114 UAPTC - Cosmetology	SC0193 Extra Help, Non-Student	\$16,200
CC013115 UAPTC - Culinary Arts	SC0193 Extra Help, Non-Student	\$25,200
CC013120 UAPTC - Air Conditioning & Refrigeration	SC0859 Adjunct Faculty	\$20,698
CC013123 UAPTC - Aviation Maintenance & Airframe	SC0859 Adjunct Faculty	\$5,376
CC013129 UAPTC - Advanced Manufacturing Mechanical	SC0193 Extra Help, Non-Student	\$16,800
CC013131 UAPTC - Welding	SC0859 Adjunct Faculty	\$11,340
CC013133 UAPTC - Truck Driving	SC0859 Adjunct Faculty	\$14,560
CC013135 UAPTC - Health Information Technician	SC0859 Adjunct Faculty	\$18,144
CC103573 UAPTC - Electrical Lineworker Technology	SC0859 Adjunct Faculty	\$105,672
CC013136 UAPTC - Non-Credit Instruction	SC0859 Adjunct Faculty	\$78,400
CC013137 UAPTC - Community Education	SC0859 Adjunct Faculty	\$110,836
CC013179 UAPTC - Learning Assistance Center	SC0193 Extra Help, Non-Student	\$212,800
CC013181 UAPTC - Dean FaHaSS	SC0193 Extra Help, Non-Student	\$19,504
CC013184 UAPTC - Dean SoSMaAH	SC0193 Extra Help, Non-Student	\$28,000
CC013186 UAPTC - Dean SoTaPS	SC0859 Adjunct Faculty	\$53,600
CC013186 UAPTC - Dean SoTaPS	SC0193 Extra Help, Non-Student	\$15,400
CC013190 UAPTC - CAHMI Catering	SC0193 Extra Help, Non-Student	\$25,200
CC013199 UAPTC - Academic Assessment	SC0844 Other Compensation	\$24,000
CC013227 UAPTC - Records	SC0193 Extra Help, Non-Student	\$14,280
CC013229 UAPTC - Testing Services	SC0193 Extra Help, Non-Student	\$50,400
CC013232 UAPTC - Advising & Career Services	SC0193 Extra Help, Non-Student	\$16,800
CC013257 UAPTC - Chancellor	SC0193 Extra Help, Non-Student	\$7,000
CC013270 UAPTC - Business Office	SC0193 Extra Help, Non-Student	\$20,966
CC013290 UAPTC - Physical Plant	SC0193 Extra Help, Non-Student	\$60,480
CC013077 UAPTC - General		\$3,413,990
		\$ 4,749,339